







Dashboard

Quarter 1, 2017/18

Revenue Section							Page
Committee	YTD	YTD Var £000s	Var %	Forecast	Forecast Var £000s	Var %	3,4
Spatial Planning		103	37.2%		0	0.0%	
Building Control		38	26.9%		(61)	(18.2)%	
Total		141	33.7%		(61)	(4.2)%	

